



CSF – The Czech Science Foundation

CSF calls for proposals STANDARD/JUNIOR/EXRO PROJECTS (2020)

deadlines & guidelines, links

- CSF deadline: **8. 4. 2019**
 - Internal deadline: **1. 4. 2019**
 - the evaluation period ends on 25.11.2019 (Junior, Standard)
29. 10. 2019 (EXPRO)
 - Projects duration 2/3 years (Junior, Standard)
5 years (EXPRO)
 - Tender documentation <https://gacr.cz/zadavaci-dokumentace/>
 - Tender documentation extracts in English <https://gacr.cz/en/> links under „Information on current calls“
 - GRIS application (at the website <https://gacr.cz> link at the right banner „GAČR web application“)
<https://cas.gris.cz/cas/login?service=https%3A%2F%2Freview.gris.cz%2Fapex%2Ff%3Fp%3D100>
 - FAQ <https://gacr.cz/faq/>
 - GRIS guidelines <https://gacr.cz/file-download/16401/>
(last available version)
-

Expected call budgets for all announced calls

3

Junior	Standard	International	EXPRO
450 000 ths. CZK	2 550 000 ths. CZK	60 000 ths. CZK	2 750 000 ths. CZK

- amounts related to the whole project duration

annexes

Sworn statements from IOCB as a legal entity – provided by the Grant office centrally

Only following documents shall be annexed to the proposal (**GRIS application**):

- copies of the special authorization as per special legislation (GMO, animals, ionizing radiation etc.)

<https://intraweb.uochb.cas.cz/special-authorizations-25.html?lang=en>

- a list of foreign workplaces that shall be omitted in sending the project proposal for assessment
 - A bid and identification of supplier, if project proposal requires a supply from a single supplier over CZK 500 000 over the whole duration of the grant
 - power of attorney /submission via the data mailbox/
 - Letter of Intent confirming the foreign cooperation or commitment to perform the necessary work at a foreign workplace(Junior, Standard) /
Letter of Intent confirming the interest of foreign investigator (EXPRO)
-

exclusion criteria for applicants

FOR ALL CATEGORIES EXCEPT EXPRO:

- one person may only take part in at most a single project in the role of applicant and most a single project in the role of co-applicant under standard, junior or international calls declared by GAČR in a given calendar year

IN CASE OF SUCCEEDING IN EXPRO AND JUNIOR OR STANDARD:

- should an applicant or co-applicant of an EXPRO project take part in a standard project as an applicant or a co-applicant in a given calendar year, it is not allowed to take part in both of them as investigator or a co-investigator and should choose between carrying out only one of them in one of these roles. This regulation concerns also the same situation for international or junior project calls

JUNIOR

- one person cannot act as investigator in 2 or more junior projects at the same time

EXPRO

- one person may only take part in at most a single project in the role of applicant OR at most a single project in the role of co-applicant under the EXPRO call in a given calendar year
- for positive evaluation of the EXPRO project is conditional to apply for one of the ERC calls; an applicant could be either investigator, or co-investigator or research team member

annexes

Sworn statements from IOCB as a legal entity – provided by the Grant office centrally

Only following documents shall be annexed to the proposal (**GRIS application**):

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<https://intraweb.uochb.cas.cz/special-authorizations-25.html?lang=en>

- a list of foreign workplaces that shall be omitted in sending the project proposal for assessment
 - A bid and identification of supplier, if project proposal requires a supply from a single supplier over CZK 500 000 over the whole duration of the grant
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 - Letter of Intent confirming the foreign cooperation or commitment to perform the necessary work at a foreign workplace(Junior, Standard) /
Letter of Intent confirming the interest of foreign investigator (EXPRO)
-

parts A and B of the project proposal

A - basic identifying information

- project proposal (CZ/ENG) 150 characters, intended for publishing
- designation of the relevant evaluation panel (Standard, Junior)/ designation to the relevant discipline committee (EXPRO)
- scientist's identifier; the ResearchID listed by the WOS database or Scopus Author ID or ORCID
- the project duration in years and date of commencement of the project
- keywords CZ/ENG
- special authorization under special legislation if the project includes such activities
- abstract and project aims – possibly include the project aims in any priority areas of National priorities of oriented research
- the codes characterizing the grant project as CRP or OECD

B – financial items

- shall contain a proposal of the of the overall eligible costs including their justification in the main content: personnel costs, material cost and investment costs
 - Standard, Junior in CZ, EXPRO in ENG
-

parts C1 and C2 of the project proposal

C1 - justification of project proposal (ENG)

- file outside the application, created in PDF
- max.10 pg. (Standard, Junior), max. 15 pg. (EXPRO)
- max. size 6 MB
- format A4, standard font 11 with single spacing
- defined structure according to the Tender Document, art. 3.2.(9) – project phases and accomplishing of each aim must be associated with expected results
- justification of the participation of co-applicant, Letter of Intent (EXPRO)
- planned management of the project (EXPRO)
- review of potential risks to carrying out the project successfully and proposal for their minimalization (EXPRO)

C2 - expected project results (ENG)

- newly shall contain a verbal description of the result types which are to be expected to publish while carrying out the grant project
 - result types are defined in Tender Documentation, Annex 7
 - following types of publications recognized: publications in significant international journals (journals falling in first IF decil in a given fields) or publications in journals with IF in accordance with the scientist's concern, without any impact on the project evaluation. Outputs can be described verbally and thus differentiate their levels.
-

parts D1 and D2 of the project proposal

D1 - CV (ENG)

- file outside the application, created in PDF, max. size 1 MB
 - format A4, standard font 11 with single spacing
 - 2 pgs. (including team members) + max. 2 pgs. for each co-applicant
 - includes a list of activities from the last 5 years in the filed (EXPRO, Standard), from last 3 years in the filed (Junior)
 - Adding other attachments as quoted in Tender Documentation, Art. 3.2. (15) or hypertext links is considered as a reason for project disqualification
-

eligible costs

Maximum project budget

50 mil. for EXPRO call, no limit in Junior and Standard call

Personnel

wage/salary + variable components (convalescence leave pay and temporary incapacity compensation)

- compulsory legal deductions and the fund for the cultural and social needs
- work and employment agreements

Operating costs

material costs

- travel expenses
 - costs for other services and non - material costs
 - patent and license payments for exercise of industrial property rights
 - overhead costs (additional costs)
 - investments costs (must comply with the Internal rules of IOCB)
-

operating costs

material costs

consumable/laboratory material, material, scholarly literature, minor tangible assets not exceeding CZK 40 000 incl. DPH

travel expenses

exclusively with direct connection with the grant including work stays and trips made in connection with active participation at conferences, only the costs for the length of stay that correspond to the duration of the event.

costs for other services

the operation, repair and maintenance of equipment used during project, minor intangible assets not exceeding CZK 60 000 incl. DPH, conference fee, publish. and editorial costs, rate losses, bank fees

patent a licence payments for exercise of industrial property rights

patents, inventions

overhead (additional costs)

max. 25 % of the approved costs for the personnel and material costs without overhead (Junior, Standard)

max. 20 % of the approved costs for the personnel and material costs without overhead (EXPRO)

investment costs

max. 20% of the approved costs for the personnel and material costs and according to the Internal rules of IOCB (EXPRO)

max. 10% of the approved costs for the personnel and material costs and according to the Internal rules of IOCB (Standard)

no limit in Junior call

ineligible costs

The following cannot be included in the eligible costs:

profit, value added tax (while deducting), costs for marketing, sale and distribution of goods, interest on debt, shortfalls and damages, costs for financial leasing and lease –to-own, costs for securing the rights to the project results, other cost not directly related to the subject of the grant project, costs associated with the subject of the project that exceed the usual price for the time and place.

Cannot be included in other than additional costs:

costs for meal, gifts and entertainment, costs for rental of spaces, devices, equipment with the exception of rental of packing material and spaces for holding short-term events with academic output, costs for furniture and other non-specialised equipment, costs for telecommunication services, cost for acquisition, repair and maintenance of devices and equipment from the field of communication technology, costs for issuing periodical publications and textbooks, costs associated with attending conferences and workshops with the exception of active presentation of results of project, costs for expanding the qualification of team members (books, training courses, etc.), costs for acquiring and using electronic information databases, costs for the repair or maintenance of rooms, renovation of buildings or rooms, costs for the services of consultants and foreign.

workload (FTE) on project

- recommended: 20% pro applicant, 10% co-applicant
- zero workload is not permitted
- sum for 1 employee max. 100% on all CSF projects

max. subsidy requested from the CSF

- employee with employment contract CZK 60.000,- /month/full time
- agreements: 400,- CZK/hour

compulsory legal deductions and social fund: 36 %

	name	Included in 20% change
applicant / investigator	yes	yes
professional collaborator	yes	yes
- student (university)	yes or S_x	yes
- postdoc	yes or PD_x	yes
other collaborator (technical staff)	no	no

Example - Standard

14

400 000 + 60 000 + 20 000 + 2 641 000
Subsidy for material + travel + services +
personnel costs

přímé náklady bez režijních	3 121 000
direct costs without overhead	2641+400+60+20
overhead	25% 780 250
investment	10% 312 000

$3\,121\,000 \times 0.25$

$3\,121\,000 \times 0.1$

$0.1 \times 40\,000 \times 12$
workload x wage x m

$0.2 \times 60\,000 \times 12$
workload x limit x m

$192\,000 - 144\,000$
sum - subsidy

Jméno /Name	role / role	úvazek / FTE	mzda / salary	rok/year	max	dotace / subsidy	kofinancování / cofinancing
Jitka Veselá	Ř/I	0,2	80 000	192 000	144 000	144 000	48 000
Petra Smutná	OS/PC	1	60 200	722 400	720 000	720 000	2 400
Radim Kyselý	OS/PC	0,1	60 200	72 240	72 000	72 000	240
Jan Usměvavý	Postdoc	1	40 800	489 600	489 600	489 000	600
Postdoc 2	Postdoc	0,1	40 000	48 000	48 000	48 000	0
Libor Sladký	s	1	25 000	300 000	300 000	300 000	0
Student 2	s	0,1	25 000	30 000	30 000	30 000	0
Viktor Šikovný	DS / OC	0,1	35 000	42 000	42 000	42 000	0
Pavel Poleno	DS / OC	0,2	25 000	60 000	60 000	60 000	0
Celkem / Sum				1 956 240		1 905 000	51 240
Odvody / deductions				704 246	685 800	685 000	18 446

Jméno /Name	role / role	hod / hours	Kč/h ; CZk/h	rok/year	max	dotace / subsidy	kofi / cofi
Jan Občasný	D / A	100	115	11 500	11 500	11 000	500
Tomáš Veselý	D / A	100	500	50 000	40 000	40 000	10 000
Celkem / Sum				61 500		51 000	10 500

Osobní náklady / personnel costs	rok/year	dotace / subsidy	kofi / cofi
	2 721 186	2 641 000	80 186

- Ř / I řešitel / investigator
- OS / PC odborný spolupracovník / Professional collaborator
- S student
- Postdoc Postdoc
- DS / OC další spolupracovník (technik) / other collaborator
- D / A dohoda / agreement

100×400
hours x limit

$51\,240 + 18\,446 + 10\,500$
Cofi wages + deductions + agreements

Materiální náklady	Material costs	400 000
Cestovní náklady	Travel costs	60 000
Služby, nemat.	Services, non-mat	20 000
Doplňkové (režijní) n.	Additional (overhead)	780 000

Investice	Investment	Sum
Pořizovací cena	Purchase cost	2 500 000
Odpisová doba	Depreciation time	5
Odpisy / rok	Depreciation/year	500 000
Využití	Use	70% 100%
Roční náklady v proj.	Annual costs in project	350 000 500 000
Dotace	Subsidy	312 000 312 000
Kofinancování	Cofinancing	38 000 188 000
Dotace za 3 roky	Subsidy over 3 years	936 000 936 000
Doplátek ÚOCHB	Total IOCB cofinancing	1 564 000 1 564 000

	1. rok	2. rok	3. rok	Celkem
Celková dotace poskytovatele na projekt	4 213	4 213	4 213	12 639
Podpora z ostatních veřejných zdrojů (tuzemských i zahraničních)	118	118	118	354
Podpora z neveřejných zdrojů (vlastní prostředky, soukromé dotace)	0	0	0	0
Způsobitelné náklady ze všech zdrojů financování	4 331	4 331	4 331	12 993
Míra podpory u poskytovatele	97,28			

Rozdělení dotace na řešení projektu					Rozdělení ostatních zdrojů na řešení projektu				
	1. rok	2. rok	3. rok	Celkem		1. rok	2. rok	3. rok	Celkem
Věcné náklady	1 260	1 260	1 260	3 780	Věcné náklady	0	0	0	0
Osobní náklady	2 641	2 641	2 641	7 923	Osobní náklady	80	80	80	240
Investiční náklady	312	312	312	936	Investiční náklady	38	38	38	114
Celkem	4 213	4 213	4 213	12 639	Celkem	118	118	118	354

Část B - rozpis finančních položek
V této části návrhu se vyplňuje požadovaná dotace od GACR

Dotace na věcné náklady	1. rok	2. rok	3. rok	Celkem
Materiální náklady	400	400	400	1 200
Cestovní náklady	60	60	60	180
Náklady na ostatní služby a nemateriální náklady	20	20	20	60
Doplňkové (režijní) náklady	780	780	780	2 340
Celkem	1 260	1 260	1 260	3 780

Dotace na osobní náklady (souhrn)	1. rok	2. rok	3. rok	Celkem
Mzdy odborných pracovníků	1 803	1 803	1 803	5 409
Mzdy dalších (tech.) pracovníků	102	102	102	306
Odměny z DPP/DPC	51	51	51	153
Sociální a zdravotní pojistné a SF (FKSOP)	685	685	685	2 055
Celkem	2 641	2 641	2 641	7 923

Dotace na pořízení investice	1. rok	2. rok	3. rok
Investice	Pořizovací cena	Roční odpis	Využití
Mikroskop	2 500	312	0,70
Celkem dotace na investice	312	312	312

Rozpis mzdových nákladů a odměn DPP/DPC hrazených z dotace pro všechny roky řešení						
Kat.	Jméno	Úvazek/1. rok	Úvazek/2. rok	Úvazek/3. rok		
X	Jitka Veselá	0,20	0,20	0,20		
-	česky	144	144	144		
X	Petra Smutná	1,00	1,00	1,00		
-	česky	720	720	720		
X	Radim Kyselý	0,10	0,10	0,10		
-	česky	72	72	72		
X	Jan Usměvavý	1,00	1,00	1,00		
-	česky	489	489	489		
X	PD 2	0,10	0,10	0,10		
-	česky	48	48	48		
X	Libor Sladký	1,00	1,00	1,00		
-	česky	300	300	300		
X	S 2	0,10	0,10	0,10		
-	česky	30	30	30		
X	Další spolupracovníci (technik)	0,30	0,30	0,30		
-	česky	102	102	102		
X	Jan Občasný	100,0 hod	100,0 hod	100,0 hod		
-	česky	11	11	11		
X	Tomáš Veselý	100,0 hod	100,0 hod	100,0 hod		
-	česky	40	40	40		

workload (FTE) on project

- mandatory: 50% for applicant, co-applicant, professional and other collaborant (excluding technical and administrative staff, students of Bc. and Mgr. programmes)
- zero workload is not permitted
- sum for 1 employee max. 100% on all CSF projects
- a person cannot take part in more than one project as an applicant or co-applicant under the EXPRO call in a given calendar year

max. subsidy requested from the CSF

- employee with employment contract: up to gross salary
- max. possible amount of subsidy for other personnel costs (outside the employment contract) is 7% of total subsidy for personnel costs

compulsory legal deductions and social fund: 36 %

Example - EXPRO¹⁶

400 000 + 60 000 + 20 000 + 3 765 000
Subsidy for material + travel + services + personnel costs

přímé náklady bez režijních	4 245 000
direct costs without overhead	3765+400+60+20
over, invest	20%

$4\,245\,000 \times 0.20$

Materiální náklady	Material costs	400 000
Cestovní náklady	Travel costs	60 000
Služby, nemat.	Services., non-mat	20 000
Doplňkové (režijní) n.	Additional (overhead)	849 000

Investice	Investment	Celkem/total
Pořizovací cena	Purchase cost	2 500 000
Odpisová doba	Depreciation time	5
Odpisy / rok	Depreciation/year	500 000
Využití	Use	70% 100%
Roční náklady v projektu	Annual costs in project	350 000 500 000
Dotace	Subsidy	350 000 500 000
Kofinancování	Cofinancing	0 0
Dotace za 5 let	Subsidy over 5 years	1 750 000 2 500 000
Doplatek ÚOCHB	Total IOCB cofinancing	750 000 0

$0.5 \times 40\,000 \times 12$
workload x wage x m

$0.5 \times 80\,000 \times 12$
workload x wage x m

192 000 - 0
sum - subsidy

Jméno /Name	role / role	úvazek / FTE	mzda / salary	rok/year	max	dotace / subsidy	kofinancování/ cofinancing
Jitka Veselá	Ř/I	0,5	80 000	480 000	480 000	480 000	0
Petra Smutná	OS/PC	1	60 200	722 400	722 400	722 000	400
Radim Kyselý	OS/PC	0,5	60 200	361 200	361 200	361 000	200
Jan Usměvavý	Postdoc	1	40 800	489 600	489 600	489 000	600
Postdoc 2	Postdoc	0,5	40 000	240 000	240 000	240 000	0
Libor Sladký	s	1	25 000	300 000	300 000	300 000	0
Student 2	s	0,1	25 000	30 000	30 000	30 000	0
Viktor Šikovný	DS / OC	0,1	35 000	42 000	42 000	42 000	0
Pavel Poleno	DS / OC	0,2	25 000	60 000	60 000	60 000	0
Celkem / Sum				2 725 200		2 724 000	1 200
Odvody / deductions				981 072	980 640	980 000	432

Jméno /Name	role / role	hod / hours	Kč/h ; CZK/h	rok/year	max	dotace / subsidy	kofi/ cofi
Jan Občasný	D / A	100	115	11 500	11 500	11 000	500
Tomáš Veselý	D / A	100	500	50 000	50 000	50 000	0
Celkem / Sum				61 500		61 000	500

Osobní náklady / personnel costs	rok/year	dotace / subsidy	kofi/ cofi
	3 767 132	3 765 000	2 132

- Ř / I řešitel / investigator
- OS / PC odborný spolupracovník / Professional collaborator
- S student
- Postdoc Postdoc
- DS / OC další spolupracovník / other collaborator
- D / A dohoda / agreement

100×500
hours x hourly rate

$1\,200 + 432 + 500$
Cofi wages + deductions + agreements

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Total Provider project subsidy	5,444 K	5,444 K	5,444 K	5,444 K	5,444 K	27,220 K
Aid from other public sources (domestic and foreign)	0 K	0 K	0 K	0 K	0 K	0 K
Aid from non-public sources (own resources, private subsidies)	0 K	0 K	0 K	0 K	0 K	0 K
Eligible costs from all funding sources	5,444 K	5,444 K	5,444 K	5,444 K	5,444 K	27,220 K
Level of Provider support	100.00 %					

Project subsidy distribution (exchange rate: 25.041 CZK/EUR)						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Material costs	1,329 K	1,329 K	1,329 K	1,329 K	1,329 K	6,645 K
Personnel costs	3,765 K	3,765 K	3,765 K	3,765 K	3,765 K	18,825 K
Investment costs	147 K	147 K	147 K	147 K	147 K	734 K
Total	5,444 K	5,444 K	5,444 K	5,444 K	5,444 K	27,220 K































Other project sources distribution						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Material costs	0 K	0 K	0 K	0 K	0 K	0 K
Personnel costs	0 K	0 K	0 K	0 K	0 K	0 K
Investment costs	0 K	0 K	0 K	0 K	0 K	0 K
Total	0 K	0 K	0 K	0 K	0 K	0 K

Part B – Breakdown of Funds
In this part subsidy from GPCR shall be filled out

Subsidy for material costs						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Material costs	400 K	400 K	400 K	400 K	400 K	2,000 K
Travel costs	60 K	60 K	60 K	60 K	60 K	300 K
Other services costs and non-material costs	20 K	20 K	20 K	20 K	20 K	100 K
Additional (overhead) costs	849 K	849 K	849 K	849 K	849 K	4,245 K
Total	1,329 K	1,329 K	1,329 K	1,329 K	1,329 K	6,645 K

Subsidy for personnel costs (summary)						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Professional collaborators salaries	1,592 K	2,592 K	2,592 K	2,592 K	2,592 K	12,960 K
Other workers salaries	132 K	132 K	132 K	132 K	132 K	660 K
DPP/DPC remunerations	61 K	61 K	61 K	61 K	61 K	305 K
Social and health insurance and other	980 K	980 K	980 K	980 K	980 K	4,900 K
Total	3,765 K	3,765 K	3,765 K	3,765 K	3,765 K	18,825 K

Subsidy for investment costs						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Investment	Purchase cost	Pur./Dep.	Pur./Dep.	Pur./Dep.	Pur./Dep.	Pur./Dep.
Velký přístroj	2 500 K	350 K	0.70	350 K	0.70	350 K
Total subsidy for investments	350 K	350 K	350 K	350 K	350 K	

Breakdown of labor costs and DPP/DPC remunerations covered from subsidy for all years of solution									
Cat.	Name		FTE/year 1 	FTE/year 2 	FTE/year 3 	FTE/year 4 	FTE/year 5 		
	Job description / description of activities		Subsidy 	Subsidy 	Subsidy 	Subsidy 	Subsidy 		
	Jitka	Veselá	0.50	0.50	0.50	0.50	0.50		
-		english	480 K	480 K	480 K	480 K	480 K		
	Petra	Smutná	1.00	1.00	1.00	1.00	1.00		
-		english	722 K	722 K	722 K	722 K	722 K		
	Radim	Kyselý	0.50	0.50	0.50	0.50	0.50		
-		english	361 K	361 K	361 K	361 K	361 K		
	Jan	Usměvavý	1.00	1.00	1.00	1.00	1.00		
postdoc		english	489 K	489 K	489 K	489 K	489 K		
	Pd	2	0.50	0.50	0.50	0.50	0.50		
pd.anon.		english	240 K	240 K	240 K	240 K	240 K		
	Libor	Sladký	1.00	1.00	1.00	1.00	1.00		
student		english	300 K	300 K	300 K	300 K	300 K		
	Other collaborators (technical staff)		0.30	0.30	0.30	0.30	0.30		
-		english	102 K	102 K	102 K	102 K	102 K		
	Other collaborators (technical staff)		0.10	0.10	0.10	0.10	0.10		
student		english	30 K	30 K	30 K	30 K	30 K		
	Jan	Občasný	100.1 hours	100.1 hours	100.1 hours	100.1 hours	100.1 hours		
-		english	11 K	11 K	11 K	11 K	11 K		
	Tomáš	Veselý	100.1 hours	100.1 hours	100.1 hours	100.1 hours	100.1 hours		
		english	50 K	50 K	50 K	50 K	50 K		

workload (FTE) on project

- recommended: min 20% for applicant, 10% co-applicant
- zero workload is not permitted
- sum for 1 employee max. 100% on all CSF projects

max. subsidy requested from the CSF

- employee with employment contract: up to gross salary
- agreements (outside the employment contract) : CZK 400/hour

compulsory legal deductions and social fund: 36 %

the team must consist of at least

- applicant (investigator) – no age limit
 - Ph.D. degree awarded not earlier than 8 years (+ mat., par., sick leave)
 - postdoc internship (other country than degree) at least 180 days
 - author of several publications in renowned international journals
 - at least two professional collaborators – no need to have Ph.D. title
 - max. 35 years (+ mat., par., sick leave)
 - working in the basic research field
-

Example - Junior

400 000 + 60 000 + 20 000 + 2 709 000
Subsidy for material + travel + services +
personnel costs

přímé náklady bez režijních	3 189 000
direct costs without overhead	2709+400+60+20
overhead	25%
investment	797 250
	bez limitu/no limit

$3\,189\,000 \times 0.25$

Materiální náklady	Material costs	400 000
Cestovní náklady	Travel costs	60 000
Služby, nemat.	Services, non-mat	20 000
Doplňkové (režijní) n.	Additional (overhead)	797 000

Investice	Investment	Celkem/total
Pořizovací cena	Purchase cost	2 500 000
Odpisová doba	Depreciation time	5
Odpisy / rok	Depreciation/year	500 000
Využití	Use	70% 100%
Roční náklady v projektu	Annual costs in project	350 000 500 000
Dotace	Subsidy	350 000 500 000
Kofinancování	Cofinancing	0 0
Dotace za 3 roky	Subsidy over 3 years	1 050 000 1 500 000
Doplatek ÚOCHB	Total IOCB cofinancing	1 450 000 1 000 000

$0.1 \times 40\,000 \times 12$
workload x wage x m

$0.2 \times 80\,000 \times 12$
workload x wage x m

$192\,000 - 0$
sum - subsidy

Jméno /Name	role / role	úvazek / FTE	mzda / salary	rok/year	max	dotace / subsidy	kofinancování/ cofinancing
Jitka Veselá	Ř/I	0,2	80 000	192 000	192 000	192 000	0
Petra Smutná	OS/PC	1	60 200	722 400	722 400	722 000	400
Radim Kyselý	OS/PC	0,1	60 200	72 240	72 240	72 000	240
Jan Usměvavý	Postdoc	1	40 800	489 600	489 600	489 000	600
Postdoc 2	Postdoc	0,1	40 000	48 000	48 000	48 000	0
Libor Sladký	s	1	25 000	300 000	300 000	300 000	0
Student 2	s	0,1	25 000	30 000	30 000	30 000	0
Viktor Šikovný	DS / OC	0,1	35 000	42 000	42 000	42 000	0
Pavel Poleno	DS / OC	0,2	25 000	60 000	60 000	60 000	0
Celkem / Sum				1 956 240		1 955 000	1 240
Odvody / deductions				704 246	703 800	703 000	446

Jméno /Name	role / role	hod / hours	Kč/h ; CZk/h	rok/year	max	dotace / subsidy	kofi/ cofi
Jan Občasný	D / A	100	115	11 500	11 500	11 000	500
Tomáš Veselý	D / A	100	500	50 000	40 000	40 000	10 000
Celkem / Sum				61 500		51 000	10 500

Osobní náklady / personnel costs	rok/year	dotace / subsidy	kofi/ cofi
	2 721 186	2 709 000	12 186

- Ř / I řešitel / investigator
- OS / PC odborný spolupracovník / Professional collaborator
- S student
- Postdoc Postdoc
- DS / OC další spolupracovník / other collaborator
- D / A dohoda / agreement

100×400
hours x limit

$1\,240 + 446 + 10\,500$
Cofi wages + deductions + agreements

	1. rok	2. rok	3. rok	Celkem
Celková dotace poskytovatele na projekt	4 336	4 336	4 336	13 008
Podpora z ostatních veřejných zdrojů (tuzemských i zahraničních)	10	10	10	30
Podpora z neveřejných zdrojů (vlastní prostředky, soukromé dotace)	0	0	0	0
Způsobitelné náklady ze všech zdrojů financování	4 346	4 346	4 346	13 038
Míra podpory u poskytovatele	99.77			

Rozdělení dotace na řešení projektu					Rozdělení ostatních zdrojů na řešení projektu				
	1. rok	2. rok	3. rok	Celkem		1. rok	2. rok	3. rok	Celkem
Všechné náklady	1 277	1 277	1 277	3 831	Všechné náklady	0	0	0	0
Osobní náklady	2 709	2 709	2 709	8 127	Osobní náklady	10	10	10	30
Investiční náklady	350	350	350	1 050	Investiční náklady	0	0	0	0
Celkem	4 336	4 336	4 336	13 008	Celkem	10	10	10	30

Část B - rozpis finančních položek				
V této části návrhu se vyplňuje požadovaná dotace od GAČR				
Dotace na věcné náklady				
	1. rok	2. rok	3. rok	Celkem
Materiální náklady	400	400	400	1 200
Cestovní náklady	60	60	60	180
Náklady na ostatní služby a nemateriální náklady	20	20	20	60
Doplňkové (režijní) náklady	797	797	797	2 391
Celkem	1 277	1 277	1 277	3 831

Dotace na osobní náklady (souhrn)				
	1. rok	2. rok	3. rok	Celkem
Mzdy odborných pracovníků	1 863	1 863	1 863	5 559
Mzdy dalších (tech.) pracovníků	102	102	102	306
Odměny z DPP/DPC	51	51	51	153
Sociální a zdravotní pojištění a SF (FKS)	703	703	703	2 109
Celkem	2 709	2 709	2 709	8 127

Dotace na pořízení investic									
		1. rok			2. rok			3. rok	
Investice		Poř.cena	Poř.Odp.	Využití	Poř.Odp.	Využití	Poř.Odp.	Využití	
X	Hodné jako přístroj	2 500	350	0,70	350	0,70	350	0,70	
Celkem dotace na investice			350		350		350		

Přidat investici						
Rozpis mzdových nákladů a odměn DPP/OPC hrazených z dotace pro všechny roky řešení						
Kat.	Jméno Náplň práce / popis činnosti	Úvazek/1. rok Dotace	Úvazek/2. rok Dotace	Úvazek/3. rok Dotace	Narozen	
<div><div>✖</div><div>postdoc</div></div>	Jitka Veselá Všechno řídí	0,20 192 tis	0,20 192 tis	0,20 192 tis	1.4.1979	<div><div>✖</div></div>
<div><div>✖</div><div>-</div></div>	Petra Smutná Česky	1,00 722 tis	1,00 722 tis	1,00 722 tis	18.3.1979	<div><div>✖</div></div>
<div><div>✖</div><div>-</div></div>	Radim Kyselý Česky	0,10 72 tis	0,10 72 tis	0,10 72 tis	1.1.1990	<div><div>✖</div></div>
<div><div>✖</div><div>postdoc</div></div>	Jan Usměvavý Česky	1,00 489 tis	1,00 489 tis	1,00 489 tis	2.8.1986	<div><div>✖</div></div>
<div><div>✖</div><div>pd.anon.</div></div>	Pd 2 Česky	0,10 48 tis	0,10 48 tis	0,10 48 tis	1.1.1900	<div><div>✖</div></div>
<div><div>✖</div><div>student</div></div>	Libor Sladký Česky	1,00 300 tis	1,00 300 tis	1,00 300 tis	5.9.1995	<div><div>✖</div></div>
<div><div>✖</div><div>st.anon.</div></div>	S 2 Česky	0,10 30 tis	0,10 30 tis	0,10 30 tis	1.1.1900	<div><div>✖</div></div>
<div><div>✖</div><div>-</div></div>	Další spolupracovníci (technici) Česky	0,30 102 tis	0,30 102 tis	0,30 102 tis		
<div><div>✖</div><div>-</div></div>	Jan Občasný Česky	100,0 11 tis	100,0 11 tis	100,0 11 tis		
<div><div>✖</div><div>-</div></div>	Tomáš Veselý Česky	100,0 40 tis	100,0 40 tis	100,0 40 tis		

check out of projects proposals

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- pdf with watermark „**draft**“
 - via email marketa.lajnerova@uochb.cas.cz
 - until April 1, 2019
 - please attach the Request for the project proposal approval
<https://intraweb.uochb.cas.cz/137.html>
-

changes in the project

- it is necessary to keep conditions laid down in the contract (including project proposal),
 - workload changes – maximum of 20 % (justification within the Interim report),
 - overhead – no changes allowed
 - changes between operational costs and personnel costs – allowed up to **CZK 40.000** without written permission (Junior, Standard)
 - changes between operational costs and personnel costs – allowed up to **CZK 50.000** without written permission (EXPRO)
 - max. subsidy requested for employees with contract: **CZK 65 000/month** (justification obligatory) (only Standard)
-

questions, consultations

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- personnel costs jana.hronova@uochb.cas.cz, line 573
 - submission and other costs
marketa.lajnerova@uochb.cas.cz, line 338
 - we are available in the A 4.58
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Thank you for your attention...
